PLANNING COMMISSION RESOLUTION NO. CD-2022-

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF SAN BUENAVENTURA ADOPTING A STATEMENT OF CONFORMANCE FOR THE REMAINING PROJECTS (EXCLUDING PROJECT NUMBERS 95109, 95130, 96922 & 97967) IN THE 2023 – 2027 PROPOSED CAPITAL IMPROVEMENT PLAN

BE IT RESOLVED by the Planning Commission of the City of San Buenaventura as follows:

WHEREAS, Section 1210 of the City Charter requires the City Manager to prepare and submit a minimum five-year Capital Improvement Program to the City Council at least three months prior to the final date for submission of the budget. The contents of the program include the following:

- 1. A clear general summary of its contents.
- 2. A list of all capital improvements which are proposed to be made during at least the next five years, with appropriate supporting information as to the necessity for such improvements.
- 3. Cost estimates, method of financing and recommended time schedules for each such improvement.
- 4. The estimated annual cost of operating and maintaining the facilities to be constructed or acquired.

The above information may be revised and extended each year with regard to capital improvements still pending or in the process of construction or acquisition.

On or before the first day of April of each year, the City Council is required to hold a public hearing and adopt by resolution a Capital Improvement Program, with or without amendments.

WHEREAS, Section 2.415.030 of the Municipal Code identifies the Planning Commission as having the power and the duty to review the annual and five-year capital improvement programs for purposes of making the general plan consistency finding required by State law.

All proceedings having been duly taken as required by law, and upon review of the information provided in the memorandum prepared by the Planning Division as well as other pertinent information, the Planning Commission hereby finds the following:

SECTION 1: The remaining Projects (excluding Alessandro Drainage System Improvements, Loma Vista Stormdrain Repair - Tulane to Barlow Barranca, Transfer Station – Seaside Land Acquisition and Pump Station – 210/260 Boundary Adjustment) in the 2023 - 2027 Proposed Capital Improvement Plan are in conformance with the 2005 Ventura General Plan as shown in Exhibit "A."

SECTION 2: This review is exempt under Section 15061(b)(3) of the California Environmental Quality Act (CEQA) Guidelines because the general plan consistency determination set forth herein does not, in itself, authorize any construction activities that would have physical impacts on the environment and, therefore, it can be foreseen that no effect on the environment would result from this determination. This consistency determination is not a "project" as defined by CEQA that would have significant effects on the environment.

SECTION 3: Based on the above findings, the Planning Commission hereby finds that the remaining Projects (excluding Project Numbers 95109, 95130, 96922 & 97967) in the 2023 – 2027 Proposed Capital Improvement Plan are consistent with the City's General Plan.

PASSED AND ADOPTED this 23rd day of March 2022.

Neda Zayer, Planning Commission Secretary City of San Buenaventura, California

APPROVED AS TO FORM: Andy Heglund, Interim City Attorney

Megan Lorenzen

Assistant City Attorney II

ATTACHMENT:

Exhibit A – General Plan Conformance Review

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EXHIBIT A

CITY OF SAN BUENAVENTURA

2023-2027

PROPOSED CAPITAL IMPROVEMENT PLAN

GENERAL PLAN CONFORMANCE REVIEW

GOAL: OUR NATURAL COMMUNITY

		General Plan		
Project Number	Project Description	Objective	Policy	Action
		WORK PLAN PROJECT	S	
90100	2022-2026 Promenande Repair Improvements	Coastal Resources	Policy 1A	Action 1.1
	Paseo De Playa and Pier Parking Light Improvements	Resource Conservation	Policy 1A	Action 1.1
	Pier Corrosion Repairs	Coastal Resources	Policy 1A	Action 1.1, 1.3
	Pier Electrical and Lighting Infrastructure Replacement	Coastal Resources	Policy 1A	Action 1.1
93065	Maintenance Yard Building Infrastructure Repair	Resource Conservation	Policy 1D	
93960	Surfer's Point - Phase II	Coastal Resources	Policy 1A	Action 1.1, 1.3

GOAL: OUR ACCESSIBLE COMMUNITY

			General Plan		
Project Number	Project Description	Objective	Policy	Action	
	WORK PLAN PROJECTS				

2023-2027

PROPOSED CAPITAL IMPROVEMENT PLAN

GENERAL PLAN CONFORMANCE REVIEW

69023	Traffic Signal System Upgrade	Automobile/Roadways	Policy 4A	Actions 4.2 & 4.3
91019	Olivas Park Drive Extension and Levee	Automobile/Roadways	Policy 4A & 4B	Actions 4.1, 4.2, 4.3, 4.12, & 4.24
91036	US-101 - Oak Street Off Ramp	Automobile/Roadways	Policy 4A	Actions 4.1, 4.2, 4.3, & 4.12
91042	North Bank Drive Extension adjacent to Cabrillo Village	Automobile/Roadways	Policy 4A & 4B	Actions 4.1, 4.2, 4.3, 4.12, & 4.24
91058	Street Resurfacing - Bristol Road, Johnson to Ermine	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3
91060	Main Street Bridge Replacement	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3
91062	Stanley Avenue/HWY 33 Interchange & Corridor Improvements	Automobile/Roadways	Policy 4A & 4B	Actions 4.1, 4.2, 4.3, 4.12, & 4.24
91082	Street Resurfacing - Valentine Road, Telephone to Palma	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3
91083	Street Resurfacing - Northbank, Ventura Boulevard to Johnson	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3
91084	Mission Park - Main Street Frontage Improvements	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3
91087	Street Resurfacing - Brookshire Neighborhood	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3
91071	Harmon Barranca Bike Path Corridor	Biking	Policy 4B	Action 4.16
91088	Citywide Bridge Preventive Maintenance - Phase 1	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3
91091	2022 Eastside Sidewalk Repair/ADA Improvements	Walking	Policy 4A & 4B	Actions 4.1, 4.2, 4.3, 4.12, & 4.24

GOAL: OUR ACCES	SIBLE COMMUNITY
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General Plan

2023-2027

PROPOSED CAPITAL IMPROVEMENT PLAN

GENERAL PLAN CONFORMANCE REVIEW

Project Number	Project Description	Objective	Policy	Action		
	WORK PLAN PROJECTS					
91103	Street Resurfacing - Victoria Avenue, Olivas to Valentine	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3		
91116	Street Resurfacing - 2023 Slurry/Cape Seal	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3		
91117	Street Resurfacing - 2024 Slurry/Cape Seal	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3		
91120	Street Resurfacing - Valentine Road, Sperry to HWY 101	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3		
91121	Street Resurfacing - Swan Street Area	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3		
91122	Street Resurfacing - Mills Road, Telegraph to Main	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3		
91123	Street Resurfacing - Telegraph, Victoria to Hill	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3		
91124	Street Resurfacing - Navigator, Spinnaker to Anchors Way	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3		
91131	Street Resurfacing - Telegraph Road, Ashwood to Victoria	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3		
91132	Street Resurfacing - 2025 Slurry/Cape Seal	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3		
91133	2023 Downtown & Wellness Sidewalk Repair/ADA Improvements	Walking	Policy 4A & 4B	Actions 4.1, 4.2, 4.3, 4.12, & 4.24		
91134	2023 Westside Sidewalk Repair/Ada Improvements	Walking	Policy 4A & 4B	Actions 4.1, 4.2, 4.3, 4.12, & 4.24		
91135	2025 Eastside Sidewalk Rapair/ADA Improvements	Walking	Policy 4A & 4B	Actions 4.1, 4.2, 4.3, 4.12, & 4.24		
91136	2026 Westside Sidewalk Repair/Ada Improvements	Walking	Policy 4A & 4B	Actions 4.1, 4.2, 4.3, 4.12, & 4.24		

GOAL: OUR ACCESSIBLE COMMUNITY

2023-2027

PROPOSED CAPITAL IMPROVEMENT PLAN

GENERAL PLAN CONFORMANCE REVIEW

		General Plan		
Project Number	Project Description	Objective	Policy	Action
WORK PLAN PROJECTS				
	2027 Downtown & Wellness Sidewalk Repair/ADA Improvements	Walking	Policy 4A & 4B	Actions 4.1, 4.2, 4.3, 4.12, & 4.24
91139	Cabrillo Village Multi-Use Path	Walking & Biking	Policy 4A & 4B	Actions 4.1, 4.2, 4.3, 4.12, 4.16, & 4.24
91142	Street Resurfacing - 2027 Slurry/Cape Seal	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3
91147	Street Resurfacing - 2026 Slurry/Cape Seal	Automobile/Roadways	Policy 4A	Actions 4.1 & 4.3

GOAL: OUR SUSTAINABLE INFRASTRUCTURE

		General Plan		
Project Number	Project Description	Objective	Policy	Action
		WORK PLAN PROJECT	s	
97896	Well - Golf Course BPS & Wells Upgrade	Water Supply	Policy 5A & 5B	
97923	Well - Mound Well 2	Water Supply	Policy 5A & 5B	
97934	Treatment - Oxnard Plain Acquifer Storage	Water Supply	Policy 5A & 5B	
97942	Treatment - Avenue Plant Membrane Module Replacements	Water Supply	Policy 5A & 5B	

2023-2027

PROPOSED CAPITAL IMPROVEMENT PLAN

GENERAL PLAN CONFORMANCE REVIEW

97945	Well - Repair and Restoration of Intake Structure	Water Supply	Policy 5A & 5B	
97949	State Water Project Interconnection	Water Supply	Policy 5A & 5B	Action 5.11
97955	Waterline - Midtown to Westside Interconnection	Water Supply	Policy 5A & 5B	
97956	Waterline - Eastside to Midtown Interconnection	Water Supply	Policy 5A & 5B	
97958	Well - Saticoy Well #4	Water Supply	Policy 5A & 5B	
97960	Treatment - Bailey Plant Modification	Water Supply	Policy 5A & 5B	
97961	Waterline Replacement - Main Street/Valentine	Water Supply	Policy 5A & 5B	
97962	Waterline Replacement - Alley, Wells to Campanula	Water Supply	Policy 5A & 5B	
97963	Well - Saticoy Country Club Well #2 Rehabilitation	Water Supply	Policy 5A & 5B	
97965	Treatment - State Water Blending Station	Water Supply	Policy 5A & 5B	

GOAL: OUR SUSTAINABLE INFRASTRUCTURE

		General Plan		
Project Number	Project Description	Objective	Policy	Action
	WORK PLAN PROJECTS			
97966	Pump Station - Kalorama Replacement	Water Supply	Policy 5A & 5B	
97971	Pump Station - Ventura Water Pure	Water Supply	Policy 5A & 5B	

2023-2027

PROPOSED CAPITAL IMPROVEMENT PLAN

GENERAL PLAN CONFORMANCE REVIEW

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97974	Waterline - Abandon 8-inch Bike Path Line	Water Supply	Policy 5A & 5B	
97972	Pump Station - Relocate Day Road BPS to Bailey	Water Supply	Policy 5A & 5B	
97973	SCADA Improvements	Water Supply	Policy 5A & 5B	
99001	Bailey Chlorine Scrubber	Water Supply	Policy 5A & 5B	
99002	Tanks - Foothill Tanks	Water Supply	Policy 5A & 5B	
96874	Wastewater Plant - Tertiary Filter Replacement	Wastewater Treatment	Policy 5A & 5B	
96894	Wastewater Plant - Maintenance Storage Building	Wastewater Treatment	Policy 5A & 5B	
96926	Olivas Sewerline Extension	Wastewater Treatment	Policy 5A & 5B	
96928	Wastewater Plant - Aeration Blowers	Wastewater Treatment	Policy 5A & 5B	
96935	Wastewater Plant - Purification Facility Land Acquisition	Wastewater Treatment	Policy 5A & 5B	
96937	Sewerline Replacement - Eastman Avenue	Wastewater Treatment	Policy 5A & 5B	
96938	Brine Line Ocean Outfall	Wastewater Treatment	Policy 5A & 5B	

GOAL: OUR SUSTAINABLE INFRASTRUCTURE

			General Plan		
Project Number	Project Description	Objective	Policy	Action	
	WORK PLAN PROJECTS				

2023-2027

PROPOSED CAPITAL IMPROVEMENT PLAN

GENERAL PLAN CONFORMANCE REVIEW

96939	Wastewater Plant - Wetlands Improvements	Wastewater Treatment	Policy 5A & 5B	
96940	Recycled Waterline - Purewater Pipelines	Wastewater Treatment	Policy 5A & 5B	
96945	Wastewater Plant - Advanced Purification Facility	Wastewater Treatment	Policy 5A & 5B	
96952	Sewerline Repair/Replacement - South Victoria Area	Wastewater Treatment	Policy 5A & 5B	
96954	Upgrade of Co-Generation System	Wastewater Treatment	Policy 5A & 5B	
96964	Wastewater Plant - Secondary Clarifier Improvements	Wastewater Treatment	Policy 5A & 5B	
96966	Waterwater Plant - Increase of Anoxic tank Capacity	Wastewater Treatment	Policy 5A & 5B	
69030	Pierpont Neighborhood Storm Water Lift Stations	Storm Drainage	Policy 5B	
95100	Tioga Drive Hillside Drain and Erosion Repair	Storm Drainage	Policy 5B	
95101	Storm Drain Replacement - Loma Vista, Day Road to Walnut Drive	Storm Drainage	Policy 5B	
95106	Harmon Barranca Slope Stabilization	Storm Drainage	Policy 5B	
95121	Storm Drain Improvement - Main Street/Lemon Grove Avenue	Storm Drainage	Policy 5B	
95124	Storm Drain Improvement - Schooner Drive	Storm Drainage	Policy 5B	
95131	Olivas Park Drive Extension Regional Stormwater Capture	Storm Drainage	Policy 5B	

GOAL: OUR	SUSTAINABLE	INFRASTRUCTURE
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General Plan	
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2023-2027

PROPOSED CAPITAL IMPROVEMENT PLAN

GENERAL PLAN CONFORMANCE REVIEW

Project Number	Project Description	Objective	Policy	Action	
	WORK PLAN PROJECTS				
95132	Via Baja Storm Drain Repair	Storm Drainage	Policy 5B		
95133	Pierpont Boulevard Lift Station - Dover Lane	Storm Drainage	Policy 5B		

GOAL: OUR ACTIVE COMMUNITY

		General Plan			
Project Number	Project Description	Objective	Policy	Action	
	WORK PLAN PROJECTS				
69012	Arroyo Verde Middle Restroom Replacement	City Parks and Open Space	Policy 6B	Action 6.14	
92921	Marina Park Playground Replacement	City Parks and Open Space	Policy 6B	Action 6.14	
92922	Remove & Replace Retaining Wall - Petit Avenue	City Parks and Open Space	Policy 6B	Action 6.14	
92946	Ventura Event Center	City Parks and Open Space	Policy 6B	Action 6.14	

GOAL: OUR HEALTHY & SAFE COMMUNITY

2023-2027

PROPOSED CAPITAL IMPROVEMENT PLAN

GENERAL PLAN CONFORMANCE REVIEW

		General Plan			
Project Number	Project Description	Objective	Policy	Action	
	WORK PLAN PROJECTS				
	Police/Fire Locker Room Renovation	Police Protection	Policy 7D	Action 7.19	
	Police/Fire Headquarters Air handler Improvements	Police Protection	Policy 7D	Action 7.19	
93109	Fire Facilities Improvements	Fire and Emergency Response	Policy 7C	Action 7.13	

GOAL: OUR CREATIVE COMMUNITY

		General Plan			
Project Number	Project Description	Objective	Policy	Action	
	WORK PLAN PROJECTS				
69011	City Hall Terra Cotta Maintenance	Arts and Culture	Policy 9C	Action 9.12	
93071	City Hall East Boiler Replacement	Arts and Culture	Policy 9C	Action 9.12	
93110	City Hall Third Floor Buildout	Arts and Culture	Policy 9C	Action 9.12	
98167	Public Art - Beachfront Promenade	Arts and Culture	Policy 9A	Action 9.1	
98192	Public Art - Wells Neighborhood Park	Arts and Culture	Policy 9A	Action 9.1	

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PROPOSED CAPITAL IMPROVEMENT PLAN

GENERAL PLAN CONFORMANCE REVIEW

GOAL: OTHER CAPITAL

		General Plan		
Project Number	Project Description	Objective	Policy	Action
WORK PLAN PROJECTS				
93108	Oner Stop Shop Permit Counter	Our Involved Community	Policy 10A & 10B	
97000	Enterprise Resource Planning System (ERP)	Our Involved Community	Policy 10A & 10B	
97002	311 Customer Relationship Management System	Our Involved Community	Policy 10A & 10B	

2023-2027

PROPOSED CAPITAL IMPROVEMENT PLAN

GENERAL PLAN CONFORMANCE REVIEW

97003	City Laptops	Our Involved Community	Policy 10A & 10B	
97004	Business License Application	Our Involved Community	Policy 10A & 10B	
97005	Cashiering Application	Our Involved Community	Policy 10A & 10B	
97006	Capital Improvement Program Management System	Our Involved Community	Policy 10A & 10B	
97007	Upgrade City-wide Radio System	Our Involved Community	Policy 10A & 10B	
97008	Learning Management System	Our Involved Community	Policy 10A & 10B	
97010	IT Infrastructure Replacement	Our Involved Community	Policy 10A & 10B	